



Annual Operating Cost

	July 21 to June 2022	July 22 to June 2023	July 23 to June 2024	Increase %	Gross%
	Audited (PKR)	Un-Audited (PKR)	Budgeted (PKR)	2023-2024	2023-2024
Patient Care Expenses	145,208,753	187,329,874	237,011,809	27%	81%
Support Expenses	23,490,427	25,926,707	28,563,526	10%	10%
Administrative Expenses	20,894,206	22,976,071	25,385,503	10%	9%
Grand Total	189,593,386	236,232,652	290,960,838	23%	100%