



BAIT-UL-SUKOON
CANCER HOSPITAL & HOSPICE

Be That Ray of Hope and Help Fight Cancer!

Bait-ul-Sukoon

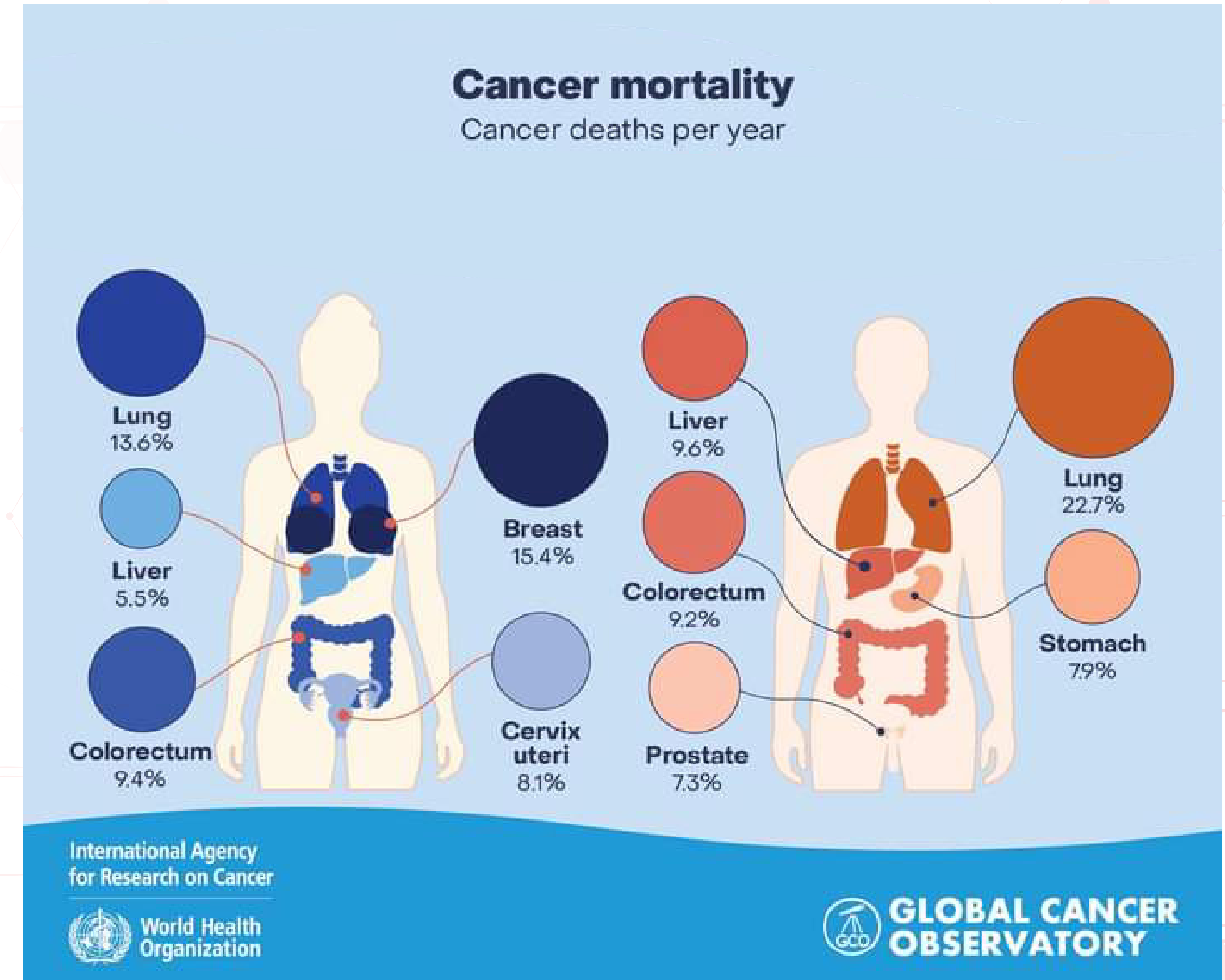
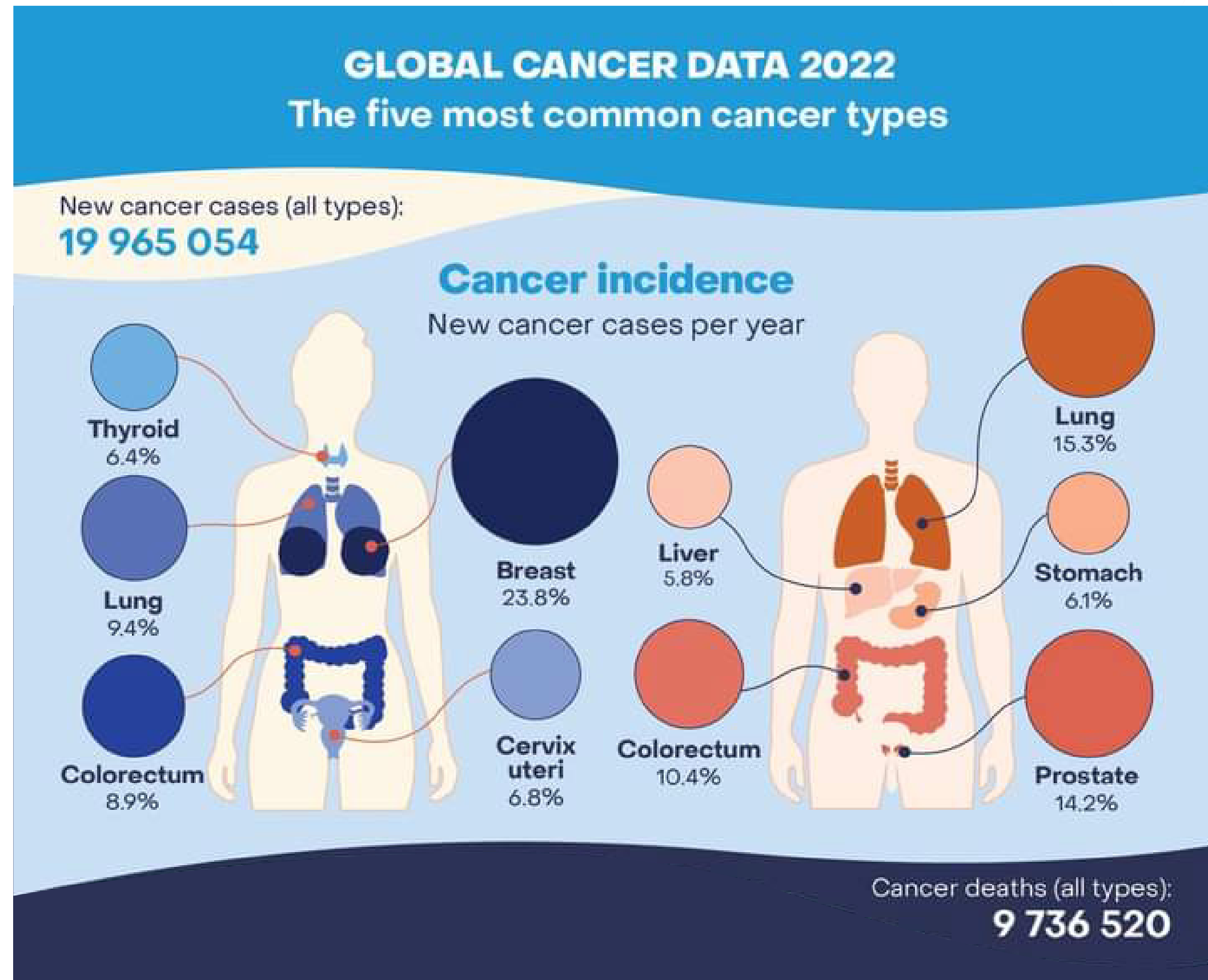
Cancer Hospital & Hospice

Website: <https://baitulsukoon.org/>

DID YOU KNOW?



BAIT-UL-SUKOON
CANCER HOSPITAL & HOSPICE



DID YOU KNOW?

1 IN EVERY 9
WOMEN IN PAKISTAN IS
LIKELY TO SUFFER FROM
BREAST CANCER
IN HER LIFETIME*



BAIT-UL-SUKOON
CANCER HOSPITAL & HOSPICE



**EARLY DETECTION
CAN SAVE YOUR LIFE**

*AMERICAN CANCER SOCIETY

Donate to save a life

+92-21-34553834

www.baitulsukoon.org



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DID YOU KNOW?

Bait ul Sukoon

established in 1999, is the only Cancer Hospital in Pakistan with a Hospice providing **Free Treatment to Cancer patients** so as to fight it with hope, dignity and solace without any financial anxiety.



DID YOU KNOW?

AKU has partnered with
Bait ul Sukoon Trust,
enabling its faculty to volunteer
their expertise/services in helping
BSCHH provide free of cost
quality services to the cancer
patients.





BAIT-UL-SUKOON
CANCER HOSPITAL & HOSPICE

DID YOU KNOW?

Our medical team comprises of leading **Surgeons** and **Oncologists** dedicated to advancing cancer treatment to the less privileged.





BAIT-UL-SUKOON
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DID YOU KNOW?

Bait ul Sukoon is a purpose built hospital with **modern** and **state-of-the-art** **Operation Theatre** with fully equipped **Recovery Room / HDU (5 beds)**.



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DID YOU KNOW?

**Bait ul Sukoon has
no cash counters**

We welcome all patients,
irrespective of caste, creed,
religion or ethnic background.



Our patients come from cities across
Pakistan and **Afghanistan**.



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CANCER HOSPITAL & HOSPICE



Our Story

Bait-ul-Sukoon Cancer Hospital and Hospice (BSCHH), managed & operated by Bait-ul-Sukoon Trust was established in 1999 as a Hospice.

Today, by the grace of Allah and with the help of our blessed donors, we have transformed it into a state-of-the-art facility operating as a fully functioning 73-bedded Cancer Hospital and Hospice, offering 100% Free Cancer Treatment to all its Patients with Dignity and in Solace.



BAIT-UL-SUKOON
CANCER HOSPITAL & HOSPICE

Our Services

Breast Clinic

Surgical Oncology

Chemotherapy

Radiotherapy

**Supportive
Management**

Physiotherapy

**Psychological
Counselling**

Hospice Support

Radiology

Pathology

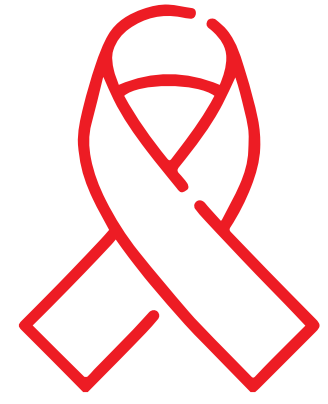
Mammogram

Screening

**Harmonal
Therapy**

Dietician

**Awareness
Programs and
In-house Pharmacy**



Types of Cancer Treated

Breast

Cervix

Ovarian

Uterine

Anal

Rectum

Sigmoid

Colon

Duodenal

Oesophagus

**Hodgkin
Lymphoma**

**Non-Hodgkin
Lymphoma**

Liver (HCC)

Stomach

Oro-Facial



Outreach Services

	July 20 to June 2021	June 2021	July 21 to June 2022	June 2022	Increase % 2021-2022	July 22 to June 2023	June 2023	Increase % 2022-2023	Increase % 2021-2023
Registered Patients	3,126	39,250	3,695	42,945	18%	4,307	47,252	17%	38%
OPD Cases	15,300	215,404	23,251	238,655	52%	26,416	265,071	14%	73%
Chemotherapy Patients	3,139	29,652	5,224	34,876	67%	9,791	44,667	87%	212%
Chemotherapy (Sessions)	18,834	177,912	31,344	209,256	67%	58,746	268,002	87%	212%
Radiotherapy Patients	580	5,953	464	6,417	↓	394	6,811	↓	↓
Radiotherapy (Fractions)	14,500	138,079	11,600	149,679	↓	9,850	159,529	↓	↓
Surgeries	134	4,597	262	4,859	96%	277	5,136	6%	107%
Hospice Patients (12 Beds)	4,380	10,034	4,380	14,414	Full Capacity	4,380	18,794	Full Capacity	Full Capacity



Annual Operating Cost

	July 21 to June 2022	July 22 to June 2023	July 23 to June 2024	Increase %	Gross%
	Audited (PKR)	Un-Audited (PKR)	Budgeted (PKR)	2023-2024	2023-2024
Patient Care Expenses	145,208,753	187,329,874	237,011,809	27%	81%
Support Expenses	23,490,427	25,926,707	28,563,526	10%	10%
Administrative Expenses	20,894,206	22,976,071	25,385,503	10%	9%
Grand Total	189,593,386	236,232,652	290,960,838	23%	100%

Note:

Monthly approx. 9 patients of Ovarian Cancer @ Rs. 150,000/- per patient

* Increase in Patient Care Expenses has been budgeted in 2024 with the inclusion of approx. cost of “Ovarian-Uterine” Surgeries amounting to Rs 16.20m per annum.



Financial Analysis

Income	2021 (PKR)	2022 (PKR)
Donations and Zakat	76,882,759	119,828,618
Return on Investments	61,266,706	69,264,768
Other income	320,000	500,000
Total Income	139,469,465	189,593,386
Expenditure		
Patient care Expenses	102,450,831	145,208,753
Support Expenses	22,146,008	23,490,427
Administrative Expenses	14,872,626	20,894,206
Total Expenditure	139,469,465	189,593,386



Investment Analysis

	Investments (PKR)	Annual Income (PKR)
Endowment	500,000,000	95,000,000
General Fund	270,953,136	51,481,096
Total	770,953,136	146,481,096



Funds Requirements for 2023-24

Million (PKR)		
Budgeted Expenses		
Existing Project	Chemotherapy, Radiotherapy, Surgeries & Others	291
New Project	Targeted Therapy for 384 patients	198
Total		489
Expected Collections		
Recurring Annual Donations		82
Ramzan Donations & Zakat		80
Return on Investments - Income		146
Total		308
Expected Shortfall		181

Targeted Therapy



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FOR BREAST CANCER (17 doses required for every Patient) - we will offer this treatment to patients up to the age of 45

Injection	Cost / Patient (PKR)	Patients / Month	Cost / Month (PKR)	Total Cost / Yr (PKR)	Total Patients / Yr
HERCEPTIN	850,000	20	17,000,000	204,000,000	20 X 12 = 240 Patients
OR	OR		OR	OR	
TRANZAPTIN	765,000	20	15,300,000	183,600,000	
OR	OR		OR	OR	
TRASTUGET	680,000	20	13,600,000	163,200,000*	

FOR LYMPHOMA CANCER (6 doses required for every Patient) – we will offer this treatment to patients up to the age of 45

Injection	Cost / Patient (PKR)	Patients / Month	Cost / Month (PKR)	Total Cost / Yr (PKR)	Total Patients / Yr
RESTOVA	396,000	12	4,752,000	57,024,000	12 X 12 = 144 Patients
OR	OR		OR	OR	
RETUXAN	240,000	12	2,880,000	34,560,000	
OR	OR		OR	OR	
TUXMAB	240,000	12	2,880,000	34,560,000*	

Total Annual Expenditure for "Targeted Therapy" with the above medications for 32 patients / month or 384 patients / year would be *Rs 197,760,000/-



Hospice

Bait-ul-Sukoon provides Hospice care to terminally ill patients of late 4th stage cancer requiring pain management. It is a special kind of care that focuses on the quality of life for people and their caregivers who are experiencing an advanced, life-limiting illness.

We provide Palliative care and system control to these patients, compassionate care for the people in the last phases of incurable disease, so that they may live as fully and comfortably as possible. Hospice care treats the symptoms of the disease and not the disease itself and affirms life with comfort in the final stage but does not try to hasten or postpone death.

A team of professionals work together to manage symptoms so that a person's last days may be spent with dignity, surrounded by their loved ones. Hospice care is also family-centered – it includes the patient and the family in making decisions.

BSCHH has almost 100% occupancy rate for the 12 beds allocated for hospice care. Monthly cost per bed per month of the hospice care is Rs 120,000 and the annual cost is around Rs 17m.



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Research **SPSS**

IBM has gifted **Statistical Package for Social Sciences (SPSS)** Research & Analysis software costing around US\$ 92,000 to Bait ul Sukoon.

IBM SPSS Statistics is a powerful statistical software platform with robust set of features that lets organisations quickly extract actionable insights from their data.

BSCHH has data of over 25,000 patients, which can be used for analysis and also providing the much sought after data for local and international research on cancer and its treatments to feature in the international medical journals. This would lead to recognition of BSCHH internationally, as well as funding to adopt the best medication techniques for its patients, at different stages with the use of Artificial Intelligence (AI).



Sponsor a Treatment/Service

	Medical Services	Sponsorship Cost (PKR)
1	Chemotherapy (Average Sessions per patient - 16)	Rs. 25,000/- (Per Session) = Rs. 400,000/- (Per Patient)
2	Targeted Therapy (Average Sessions per patient - 16)	Rs. 40,000/- (Per Session) = Rs. 640,000/- (Per Patient)
3	Radiotherapy (Average Fractions per patient - 16)	Rs. 4,500/- (Per Fraction) = Rs. 72,000/- (Per Patient)
4	Surgery (incl. reconstruction of breast)	Rs. 100,000/- (Breast) - Rs. 150,000/- (Ovarian)
5	Hospice Care	Rs. 5,000/- (Per Patient Per Day) = Rs. 150,000/- (Per Bed Per Month)
6	Biopsy	Rs. 5,000/- (Per Patient Per Procedure)
7	Histopathology	Rs. 25,000/- (Per Patient Per Examination)
8	Diagnostic Pathology	Rs. 2,500/- (Per Patient Per Examination)
9	Advanced Diagnostic Radiology	MRI (Contrast Rs. 24,000/-) CT Scan: (Chest Rs. 14,000/-) & (Abdomen Rs. 20,000/-) Mammography (Rs. 7,000/-) X-Rays (Rs. 1,500/-) Ultrasound (Rs. 4,000/-)



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Together, let's revive the Hope to fight Cancer with Dignity & in Solace!



For Zakat Contributions

Account Title: **Bait ul Sukoon Trust**



Bank Al Habib Ltd.

A/C No. 1007-0071-030116-01-3

IBAN: PK33 BAHK 1007 0071 0301 1601

Swift Code: BAHLPKKA

For General Donations

Account Title: **Bait ul Sukoon Trust**



Habib Metropolitan Bank Ltd.

A/C No. 6-01-68-20311-714-200568

IBAN: PK03 MPBL 0168 0271 4020 0568

Swift Code: MPBLPKKA068